

# DRAFT

## District Programmed Summary

District 8 Urban

(Dollars in Millions)

Amounts include construction & right of way. No incidentals included.

State Fiscal Year	2004	2005	2006	2007	2008
Major Projects & Emerging Needs Available	11.43	13.71	13.28	9.16	8.18
Major Projects & Emerging Needs Programmed	16.76	5.15	12.86	0.00	23.60
Interstate Rehabilitation Available	0.00	0.00	0.00	0.00	0.00
Interstate Rehabilitation Programmed	0.00	2.27	0.00	0.00	0.00
Safety Available	7.51	0.93	0.94	0.95	0.93
Safety Programmed	11.14	0.00	0.00	0.00	0.00
Pavement, Bridge, and Systems Operations Available	0.00	5.48	5.78	6.09	5.97
Pavement, Bridge, and Systems Operations Programmed	1.50	4.54	0.00	0.00	0.00
Total Available by SFY	18.93	20.12	20.01	16.19	15.08
Total Programmed by SFY	29.39	11.96	12.86	0.00	23.60
Net Total	-10.46	8.16	7.15	16.19	-8.52

*Note: Three percent inflation compounded annually applied to program years 2005-2008.*

*Three percent construction contingency applied to construction.*